

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

Budget Estimates 2009-2010 – Budget Release Order for **Rs.1,99,43,000/- (Rupees One Crore Ninety Nine Lakhs and Forty Three Thousands)** only, towards balance of 2nd and 3rd quarter provision under Plan, to the Commissioner, Social Welfare, Andhra Pradesh, Hyderabad – Administrative Sanction - Orders – Issued.

SOCIAL WELFARE (BUDGET) DEPARTMENT

G.O.Rt.No: 238

Dated.09-03-2010,

Read the following:

1. G.O.Rt.No.325, SW (Bud) Dept., Dt.25-04-2009 read with G.O.Rt.No.500, SW Dept., dated.8-7-2009.
2. G.O. Rt.No.708, SW(Bud) Department, Dated 14.10.2009
3. From the Commissioner of Social Welfare, AP, Hyderabad Letter Rc.No.M1/2714/2009, dated.20-01-2010,
4. G.O.Rt.No.900, Finance(Expr.SW)Dept., dt.05-03-2010.

ORDER:

In the G.O 1st and 2nd read above Government have issued administrative sanction to the Commissioner of Social Welfare, A.P. Hyderabad for an amount of Rs 186,81,29,000/- towards 1st quarter provision and Rs.44,29,82,000/- towards 2nd quarter provision from B.E. 2009-2010 under Plan Schemes.

2. The Commissioner of Social Welfare, AP, Hyderabad in his letter 3rd read above has requested for release of 3rd and 4th quarters Budget provision under Plan Schemes during the financial year 2009-10.

3. In pursuance of the BRO issued by the Finance Department, in the reference 3rd read above, Government hereby accord administrative sanction to the Commissioner of Social Welfare, A.P., Hyderabad, for an amount of **Rs.1,99,43,000- (Rupees One Crore Ninety Nine Lakhs and Forty Three Thousands)** only, towards balance of 2nd quarter and 3rd quarter provision from B.E.2009-2010, under the following Plan Schemes.

The Scheme-wise Department's views are shown in Column No.(9) of the statement.

(Rupees in Thousands)

Sl. No	Name of the Scheme (PLAN)	Head of Account (Voted)	Provision in B.E. 2009-2010	Amount Already Authorised	Amount Authorized Now	Procedure of Drawal of Funds	Drawing and Disbursing Officer	Department's views
1	2	3	4	5	6	7	8	9
1.	Book Banks	2225-01-MH277- GH-11-SH (08)- Book Banks-500/503- Other Expr.	2,50	1,25	62	D.V. Bill	Drawing Officer concerned	Supply of Text Books to students studying in Professional Courses
2.	Spl.Criminal Courts dealing with offences under the IPC & PCRAAct, 1955, against SCs & STs	2225- 01-M.H.800 G.H.11-SH (05)- Spl.Criminal Courts dealing with offences under the IPC & PCRAAct, 1955, against SCs & STs- 010-Salaries 020-Wages 110/111-T.A. 130/131-Service Postage, Telegram & Telephone Charges 130/132-Other Office	1,51,30 5,02 41,03 20,97 50,40	75,65 2,51 20,51 10,48 25,20	37,83 1,25 10,25 5,24 12,60	D.V. Bill	Drawing Officer Concerned	Salaries to the Personnel working in Police

		Expenses 130/133-Water & Electricity Charges 140-Rents, Rates & Taxes 240 –Petrol, Oil & Lubricants 260-Advertising, Sales & Publicity Expenses	15,85 43,84 8,33 67,68	7,92 21,92 4,16 33,84	3,96 10,96 2,08 16,92			Stations, Designated Courts, Special Sessions courts and Special Mobile Courts
		270/272-Maintenance	14,77	7,38	3,69	L.O.C.		
		280/284-Other Payments 410-Secret Service Expr. 500/503-Other Expr. 510-Motor Vehicles	10,13 1,28 8,64 25,56	5,06 64 4,32 12,78	2,53 32 2,16 6,39	D.V. Bill		
		Total SH (05)	4,64,80	2,33,62	1,16,18			
3.	A.P. SC, ST Commission	2225-01-MH.800-GH. 11 SH (07)- A.P. SC, ST Commission- 010-Salaries 020-Wages 050-Rewards 110/111 –T.A. 110/113-T.A./D.A to Non-Official Members 130/131-Service Postage, Telegram & Telephone Charges 130/132-Other Office Expenses 130/133-Water & Electricity Charges 130/134-Hiring of Private Vehicles 140-Rents, Rates & Taxes 240-Petrol, Oil & Lubricants 260-Advertising, Sales & Publicity Expenses 270/272-Maintenance 280/281-Pleaders Fees 280/284-Other Payments 300-O.C.S. 500/503-Other Expr. 510-Motor Vehicles	43,41 5,00 2,50 6,00 9,00 3,00 12,00 2,25 4,00 5,50 3,00 20,03 5,00 1,00 8,00 9,50 12,14 13,67 Total SH (07)	21,70 2,50 1,25 3,00 4,50 1,50 6,00 1,12 2,00 2,75 1,50 10,01 2,50 50 4,00 4,75 6,07 6,83 82,48	10,85 1,25 63 1,50 2,25 75 3,00 56 1,00 1,37 75 5,00 1,25 25 2,00 2,38 3,04 3,42 41,25	Drawing Officer Concerned	Salaries to the staff working in A.P. SC., ST Commission	
4.	Rehabilitation of Beggars, Maintenance of Homes for Beggars including Child Beggars	2235-02 –M.H.104-G.H.11 - SH(05)- Rehabilitation of Beggars, Maintenance of Homes for Beggars- 010-Salaries 110/111-T.A. 130/131-Service Postage, Telegram & Telephone Charges 130/132-Other Office Expenses 130/133-Water & Electricity Charges 210/211- Materials & Supplies 230-Cost of Ration/ Diet Charges 270/271-Other Expr. 270/272-Maintenance 500/503-Other Expr. Total SH (05)	37,96 45 2,00 2,50 1,50 8,00 20,91 50 40 78 75,00	18,98 22 1,00 1,25 75 4,00 10,45 25 20 39 37,49	9,49 11 50 63 38 2,00 5,22 13 10 20 18,76	D.V. Bill	Drawing Officer Concerned	Salaries to the staff working in Children homes and Lodging and Boarding facilities to the Children admitted to the Shelter Homes.
5.	Rehabilitation Economic Development Liberation and	2235- 02-MH 104-GH-11- SH(08)- Rehabilitation Economic Development	2,50	1,25	63	GIA Bill	Drawing Officer Concerned	Relief and rehabilitation measures to the Jogi

	Home for Jigin Women	Liberation and Home for Jigin Women- 310/312-Other Grants-in-Aid						Women
6.	Rehabilitation Economic Development Liberation and Home for Jigin Women (SCP)	2235- 02-MH.789-GH.11 –SH(10)- Rehabilitation of Economic Development Liberation and Home for Jigin Women-310/312-Other Grants-in-Aid	7,50	1,87	3,74	G.I.A. Bill	Drawing Officer Concerned	Relief and rehabilitation measures to the Jigin Women
7.	Promotion of Inter Caste Marriages	2235-60-M.H.200-GH-11-SH(05)- Promotion of Inter Caste Marriages-500/503-Other Expr.	33,00	16,50	8,25	D.V. Bill	Drawing Officer Concerned	Cash incentive Awards to the eligible Inter Caste Married Couples
8.	Rehabilitation of Beggars Maintenance of homes for beggars including child beggars	2235-02- M.H.104-G.H.11- SH (05)- Rehabilitation of Beggars Maintenance of homes for beggars including child beggars-530-Major Works-531 Other Expenditure	20.00	5,00	10,00	L.O.C.	Drawing Officer Concerned	Construction of Buildings for Shelter Homes for Beggars
		Grand Total	7,70,30	3,78,21	1,99,43			

4. As regards drawal of funds, the Commissioner of Social Welfare, AP, Hyderabad shall follow the procedure envisaged in Column No.(7) of the above table. Accordingly Government hereby authorize the concerned Drawing Officers to draw and incur the expenditure not exceeding the amount sanctioned in column No. (6) of the above Statement towards balance of 2nd and 3rd quarters Budget provision under Plan, during the financial year 2009-10.

4. The Commissioner of Social Welfare, AP, Hyderabad is directed to take necessary action accordingly.

5. This order issues as per the instructions issued in U.O.Note No.29875-A/1283/A1/BG.1/2006, Finance (BG.1) Department, dated.25-11-2006

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

V. NAGI REDDY
PRINCIPAL SECRETARY TO GOVRNMENT

To

The Commissioner, Social Welfare, A.P., Hyderabad.
The Secretary, APSWREIS, Hyderabad.
The V.C. & M.D., APSCCFC Ltd., Hyderabad.
The Accountant General, A.P., Hyderabad.
The Director, Treasuries and Accounts, A.P., Hyderabad.
The Director of Works Accounts, A.P., Hyderabad.
The Pay & Accounts Officer, A.P., Hyderabad.

Copy to:

The Finance (Expr.SW) Dept.

SF/SC

//FORWARDED::BY ORDER//

SECTION OFFICER